

PART-I
ADMINISTRATIVE
EXPENDITURE

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2018-2019 RELATED TO

Home Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	161,91,77	..	161,91,77
CHARGED	2	..	2
TOTAL	161,91,79	..	161,91,79
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	161,91,77	..	161,91,77
CHARGED	2	..	2
TOTAL	161,91,79	..	161,91,79

HEAD OF EXPENDITURE	PROVISION 2018-2019 TRS.	SUPPLEMENTARY 2018-2019 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURT				
0632 High Court Establishment				
01003 Salaries				
516 Reimbursement of cost of Medicine	Charged	60,00	25,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries	Charged	..	25,00	
08001 Office Expenses				
506 Other Contingencies	Charged	2,52,00	37,60	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses	Charged	..	37,60	
78118 Upgradation of Computer Facilities	Charged	70,00	1,12,00	Existing provision is inadequate to meet the requirement
26001 Sumptuary Allowance	Charged	44,00	30,00	Existing provision is inadequate to meet the requirement
NET...				
0632 High Court Establishment	Charged	..	2,04,60	
GROSS.				
102 HIGH COURT	Charged	..	2,04,60	

**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**

2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
0632 High Court Establishment			
01003 Salaries			
136 Pay			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
		-2,04,59		
TOTAL SAVINGS		Charged	-2,04,59	
NET...				
102 HIGH COURT		Charged	..	1
103 SPECIAL COURT				
2061 Establishment of Special Court				
01003 Salaries				
136 Pay		1,20,00	27,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		2,48	3,50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	30,50	
01004 Salaries for Consolidated Pay Posts		6,33	52	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		1,00	25	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	25	
78118 Upgradation of Computer Facilities		50	50	Existing provision is inadequate to meet the requirement
12001 Consulting Charges		6	1	Existing provision is inadequate to meet the requirement
NET...				
2061 Establishment of Special Court		..	31,78	
GROSS.				
103 SPECIAL COURT		..	31,78	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
01003 Salaries				
403 House Rent Allowance				
		-31,77		
TOTAL SAVINGS			-31,77	
NET...				
103 SPECIAL COURT		..	1	
105 CIVIL AND SESSION COURTS				

DEMAND NO 01
Home Department
2014/00/105

01/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	
1270	Separation of Judiciary from Executive				
01003	Salaries				
523	Other Allowances		2,50,00	23,00	Existing provision is inadequate to meet the requirement
NET...					
01003	Salaries		..	23,00	
08001	Office Expenses				
506	Other Contingencies		1,15,77	20,00	Existing provision is inadequate to meet the requirement
NET...					
08001	Office Expenses		..	20,00	
30001	Purchase of Motor Vehicles		1	12,50	Purchase of 2 nos. of vehicles for Judgeship of Cuttack and Judgeship of Kenderapara on replacement basis vide concurrence of Finance Department in G.S.1 Branch dated 16.10.2017 and Codes Branch dated 26.05.2018 respectively.
78123	Witness Bhatta		15,00	50	Existing provision is inadequate to meet the requirement
NET...					
1270	Separation of Judiciary from Executive		..	56,00	
GROSS.					
105	CIVIL AND SESSION COURTS		..	56,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-					
2014	ADMINISTRATION OF JUSTICE				
105	CIVIL AND SESSION COURTS				
1270	Separation of Judiciary from Executive				
01003	Salaries				
403	House Rent Allowance				
			-55,99		
TOTAL SAVINGS				-55,99	
NET...					
105	CIVIL AND SESSION COURTS		..	1	
800	OTHER EXPENDITURE				
0787	Judicial Academy				
01003	Salaries				
156	Dearness Allowance		12,27	24,00	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
516 Reimbursement of cost of Medicine		1,00	1,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	25,00	
NET...				
0787 Judicial Academy		..	25,00	
GROSS.				
800 OTHER EXPENDITURE		..	25,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
01003 Salaries				
403 House Rent Allowance				
	-24,99			
TOTAL SAVINGS			-24,99	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
2014 ADMINISTRATION OF JUSTICE		..	3	
Charged		..	1	
2015 ELECTIONS				
102 ELECTORAL OFFICERS				
0124 Chief Electoral Officer's Estt.				
01003 Salaries				
136 Pay		11,00,00	1,00,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		1,32,00	11,00	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		50,00	8,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,19,00	
06001 Travel Expenses		4,20	8,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		9,00	50	Existing provision is inadequate to meet the requirement
149 Water Charges		2,00	40	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
154 Telephone Charges		3,50	4,00	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		3,30	3,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		20,00	15,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	22,90	
78012 Computer Consumables		40	2,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services		5	40	Existing provision is inadequate to meet the requirement
NET...				
0124 Chief Electoral Officer's Estt.		..	1,52,30	
GROSS.				
102 ELECTORAL OFFICERS		..	1,52,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
01003 Salaries				
403 House Rent Allowance				
		-2,25		
TOTAL SAVINGS			-2,25	
NET...				
102 ELECTORAL OFFICERS		..	1,50,05	
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY				
0784 Joint Election				
13002 Charges for Conduct of Elections other than Police Arrangement		185,55,00	41,00,00	Additional amount is required towards SVEEP Programme
NET...				
0784 Joint Election		..	41,00,00	
NET...				
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY		..	41,00,00	
NET...				
2015 ELECTIONS		..	42,50,05	
2052 SECRETARIAT-GENERAL SERVICES				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
090 SECRETARIAT				
0640 Home Department				
01003 Salaries				
516 Reimbursement of cost of Medicine		8,86	2,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,00	
06001 Travel Expenses		7,88	3,00	Existing provision is inadequate to meet the requirement
07001 Leave Travel Concession		6,00	3,00	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services		10,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
0640 Home Department		..	18,00	
NET...				
090 SECRETARIAT		..	18,00	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	18,00	
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
0534 General				
01003 Salaries				
136 Pay		28,61,81	34,96	Existing provision is inadequate to meet the requirement
523 Other Allowances		63,91	7,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	41,96	
08001 Office Expenses				
074 Electricity Dues		44,00	5,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	5,00	
20002 Other Charges				
543 Police Medal		20,00	15,00	Fund is required to meet the expenditure
NET...				
20002 Other Charges		..	15,00	
NET...				
0534 General		..	61,96	
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar				

DEMAND NO 01
Home Department
2055/00/001

01/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
01003 Salaries			
136 Pay	194,53,11	3,85,00	Fund is required to meet the expenditure
523 Other Allowances	14,50,00	75,00	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	4,60,00	
01004 Salaries for Consolidated Pay Posts	4,74,75	1,50,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
074 Electricity Dues	1,50,00	10,00	Existing provision is inadequate to meet the requirement
154 Telephone Charges	33,09	17,50	Fund is required to meet the expenditure
397 Motor Vehicles	6,60,00	1,50,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies	1,25,31	75,00	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	2,52,50	
32004 Equipments	35,00	3,00,00	Fund is required to meet the expenditure
NET...			
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar	..	11,62,50	
0221 Court Van Charges			
01003 Salaries			
136 Pay	2,66,04	6,20	Existing provision is inadequate to meet the requirement
523 Other Allowances	18,00	3,39	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	9,59	
NET...			
0221 Court Van Charges	..	9,59	
NET...			
001 DIRECTION & ADMINISTRATION	..	12,34,05	
003 EDUCATION & TRAINING			
1795 Training of Police Personnel			
01003 Salaries			
136 Pay	29,56,65	4,00,00	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
523 Other Allowances		2,50,00	67,32	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	4,67,32	
01004 Salaries for Consolidated Pay Posts		28,49	2,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		80,00	20,00	Fund is required to meet the expenditure
397 Motor Vehicles		38,50	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	25,00	
NET...				
1795 Training of Police Personnel		..	4,94,32	
NET...				
003 EDUCATION & TRAINING		..	4,94,32	
101 CRIMINAL INVESTIGATION AND VIGILANCE				
0534 General				
01003 Salaries				
855 Arrear Pay		1,67,66	1,00,00	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	1,00,00	
08001 Office Expenses				
397 Motor Vehicles		1,17,00	3,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	3,00	
12003 Legal Charges		10,00	2,00	For payment of law charges
19001 Secret Service Expenditure		2,10,00	2,00,00	To meet the expenses for collection of intelligence towards LWE activities.
NET...				
0534 General		..	3,05,00	
NET...				
101 CRIMINAL INVESTIGATION AND VIGILANCE		..	3,05,00	
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
136 Pay		450,46,18	5,00,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		56,00,00	2,66,63	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
01003 Salaries		..	7,66,63	
NET...				
1327 Special Police Organisation		..	7,66,63	
0683 India Reserve Batalion				
01003 Salaries				
136 Pay		187,53,35	6,00,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		22,50,00	4,09,85	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	10,09,85	
01004 Salaries for Consolidated Pay Posts		5,27,50	4,00,00	Existing provision is inadequate to meet the requirement
NET...				
0683 India Reserve Batalion		..	14,09,85	
GROSS.				
104 SPECIAL POLICE		..	21,76,48	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
06001 Travel Expenses				
		-61,57		
0683 India Reserve Batalion				
06001 Travel Expenses				
		-1,00,00		
TOTAL SAVINGS			-1,61,57	
NET...				
104 SPECIAL POLICE		..	20,14,91	
107 INDUSTRIAL SECURITY FORCE				
3085 Odisha Industrial Security Force				
01003 Salaries				
136 Pay		3,55,00	5,87,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		42,60	23,00	Fund is required to meet the expenditure
523 Other Allowances		50,00	12,30	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	6,22,30	
06001 Travel Expenses		5,00	5,00	Existing provision is inadequate to meet the requirement

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DEMAND NO 01
Home Department
2055/00/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
NET...			
3085 Odisha Industrial Security Force	..	6,27,30	
NET...			
107 INDUSTRIAL SECURITY FORCE	..	6,27,30	
109 DISTRICT POLICE			
0321 District Organisation			
01003 Salaries			
136 Pay	1062,90,03	31,42,00	Fund is required to meet the expenditure
523 Other Allowances	81,00,00	8,00,00	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	39,42,00	
08001 Office Expenses			
074 Electricity Dues	8,00,00	4,00,00	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	4,00,00	
30001 Purchase of Motor Vehicles	6,00,00	7,00,00	Existing provision is inadequate to meet the requirement
21017 Maintenance and Repair of boat	1	3,03,44	For maintenance of 13 Fast Interceptor Boats
NET...			
0321 District Organisation	..	53,45,44	
2254 Implementation of Odisha Marine Regulation Act in the State			
01003 Salaries			
136 Pay	78,68	3,60	Existing provision is inadequate to meet the requirement
523 Other Allowances	5,40	11	Fund is required to meet the expenditure
NET...			
01003 Salaries	..	3,71	
NET...			
2254 Implementation of Odisha Marine Regulation Act in the State	..	3,71	
3086 Investigation Units for Crime Against Women (IUCAW)			
01003 Salaries			
136 Pay	3,05,25	3,80,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	36,63	16,20	Fund is required to meet the expenditure

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
523 Other Allowances		8,50	12,02	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	4,08,22	
09001 Rent, Rates & Taxes		1	60	Existing provision is inadequate to meet the requirement
NET...				
3086 Investigation Units for Crime Against Women (UCAW)		..	4,08,82	
NET...				
109 DISTRICT POLICE		..	57,57,97	
111 RAILWAY POLICE				
1797 Railway Police Establishment				
01003 Salaries				
523 Other Allowances		2,30,00	8,05	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	8,05	
NET...				
1797 Railway Police Establishment		..	8,05	
NET...				
111 RAILWAY POLICE		..	8,05	
114 WIRELESS AND COMPUTERS				
1573 Wireless & Computer				
01003 Salaries				
136 Pay		38,46,90	1,47,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		2,50,00	57,38	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,04,38	
01004 Salaries for Consolidated Pay Posts		4,75	1,00,00	Existing provision is inadequate to meet the requirement
NET...				
1573 Wireless & Computer		..	3,04,38	
NET...				
114 WIRELESS AND COMPUTERS		..	3,04,38	
116 FORENSIC SCIENCE				
0511 Forensic Science				
01004 Salaries for Consolidated Pay Posts		46,42	20,00	Existing provision is inadequate to meet the requirement
NET...				
0511 Forensic Science		..	20,00	

01/12

DEMAND NO 01

Home Department

2056/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
116 FORENSIC SCIENCE		..	20,00	
NET...				
2055 POLICE		..	107,65,98	
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
08001 Office Expenses				
506 Other Contingencies		12,00	1,00	Based on actual requirement
NET...				
08001 Office Expenses		..	1,00	
NET...				
0618 Headquarters Organisation		..	1,00	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1,00	
101 JAILS				
0304 District and Special Jails				
01003 Salaries				
855 Arrear Pay		82,80	84,82	Based on actual requirement
NET...				
01003 Salaries		..	84,82	
08001 Office Expenses				
397 Motor Vehicles		22,00	2,00	Based on actual requirement
506 Other Contingencies		52,10	5,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	7,00	
20009 Hiring Charges of Vehicles		5,50	1,50	Fund is required to meet the expenditure
31002 Live-Stock / Tools & Plant		25,00	10,00	Based on actual requirement
09001 Rent, Rates & Taxes		5,50	38	Based on actual requirement
NET...				
0304 District and Special Jails		..	1,03,70	
1402 Subsidiary Jails				
01003 Salaries				
855 Arrear Pay		81,11	25,00	Based on actual requirement
NET...				
01003 Salaries		..	25,00	
NET...				
1402 Subsidiary Jails		..	25,00	
GROSS.				
101 JAILS		..	1,28,70	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2056 JAILS				
101 JAILS				
0304 District and Special Jails				
24003 Diet Charges				
		-30,37		
1402 Subsidiary Jails				
24003 Diet Charges				
		-98,32		
TOTAL SAVINGS			-1,28,69	
NET...				
101 JAILS			1	
102 JAIL MANUFACTURES				
0304 District and Special Jails				
01003 Salaries				
855 Arrear Pay		2,63	5,36	Based on actual requirement
NET...				
01003 Salaries			5,36	
NET...				
0304 District and Special Jails			5,36	
GROSS.				
102 JAIL MANUFACTURES			5,36	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2056 JAILS				
101 JAILS				
0304 District and Special Jails				
24003 Diet Charges				
		-3,67		
1402 Subsidiary Jails				
24003 Diet Charges				
		-1,68		
TOTAL SAVINGS			-5,35	
NET...				
102 JAIL MANUFACTURES			1	
800 OTHER EXPENDITURE				
1485 Training of Jail and Correctional Staff				
01003 Salaries				
855 Arrear Pay		2,07	39	Fund is required to meet the expenditure
523 Other Allowances		1,12	1,50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries			1,89	
08001 Office Expenses				

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DEMAND NO 01
Home Department
2056/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
506 Other Contingencies	1,35	15	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	15	
78107 Training Expenses	9,00	2,00	Existing provision is inadequate to meet the requirement
NET...			
1485 Training of Jail and Correctional Staff	..	4,04	
GROSS.			
800 OTHER EXPENDITURE	..	4,04	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2056 JAILS			
101 JAILS			
0304 District and Special Jails			
24003 Diet Charges	-4,03		
TOTAL SAVINGS		-4,03	
NET...			
800 OTHER EXPENDITURE	..	1	
NET...			
2056 JAILS	..	1,03	
2070 OTHER ADMINISTRATIVE SERVICES			
003 TRAINING			
1280 Shorthand and Typewriting Institute			
78012 Computer Consumables	35	15	Existing provision is inadequate to meet the requirement
NET...			
1280 Shorthand and Typewriting Institute	..	15	
NET...			
003 TRAINING	..	15	
105 SPECIAL COMMISSION OF ENQUIRY			
2908 Commission of Inquiry			
01003 Salaries			
136 Pay	10,00	28,00	Fund is required to meet the expenditure
855 Arrear Pay	21	2,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	12,00	3,00	Existing provision is inadequate to meet the requirement

DEMAND NO 01
Home Department
2070/00/105

01/15

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
523 Other Allowances		1,00	3,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	36,00	
01004 Salaries for Consolidated Pay Posts		10,55	5,00	Existing provision is inadequate to meet the requirement
06001 Travel Expenses		2,00	2,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		8,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
NET...				
2908 Commission of Inquiry		..	48,00	
2890 Inquiry into unauthorized collection of public deposits.				
01003 Salaries				
136 Pay		19,65	10,00	Fund is required to meet the expenditure
403 House Rent Allowance		4,00	1,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	11,00	
26001 Sumptuary Allowance		72	2,00	Existing provision is inadequate to meet the requirement
NET...				
2890 Inquiry into unauthorized collection of public deposits.		..	13,00	
NET...				
105 SPECIAL COMMISSION OF ENQUIRY		..	61,00	
106 CIVIL DEFENCE				
0321 District Organisation				
01003 Salaries				
136 Pay		1,02,60	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		2,12	12,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		12,31	2,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	19,00	
01004 Salaries for Consolidated Pay Posts		1,06	30	Existing provision is inadequate to meet the

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DEMAND NO 01
Home Department
2070/00/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
			requirement
08001 Office Expenses			
074 Electricity Dues	52	45	Existing provision is inadequate to meet the requirement
149 Water Charges	18	12	To meet the Arrear dues of Water charges
NET...			
08001 Office Expenses	..	57	
78118 Upgradation of Computer Facilities	1	35	Existing provision is inadequate to meet the requirement
78012 Computer Consumables	10	5	Existing provision is inadequate to meet the requirement
NET...			
0321 District Organisation	..	20,27	
2909 Directorate of Civil Defence			
01003 Salaries			
136 Pay	10,50	2,00	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	2,00	
08001 Office Expenses			
154 Telephone Charges	1	5	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	5	
NET...			
2909 Directorate of Civil Defence	..	2,05	
NET...			
106 CIVIL DEFENCE	..	22,32	
107 HOME GAURDS			
0643 Home Guard			
01003 Salaries			
855 Arrear Pay	31,05	45,00	Existing provision is inadequate to meet the requirement
523 Other Allowances	145,00,00	10,00,00	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	10,45,00	
NET...			
0643 Home Guard	..	10,45,00	
GROSS.			
107 HOME GAURDS	..	10,45,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			

DEMAND NO 01
Home Department
2070/00/108

01/17

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
2070	OTHER ADMINISTRATIVE SERVICES				
108	FIRE PROTECTION AND CONTROL				
1117	Protection and Control				
01003	Salaries				
136	Pay				
			-1,05,62		
1472	Training				
01003	Salaries				
136	Pay				
			-20,85		
	TOTAL SAVINGS			-1,26,47	
	NET...				
107	HOME GAURDS			..	9,18,53
108	FIRE PROTECTION AND CONTROL				
1117	Protection and Control				
01004	Salaries for Consolidated Pay Posts		12,66,00	1,00,00	Existing provision is inadequate to meet the requirement
09001	Rent, Rates & Taxes		10,42	7,70	Existing provision is inadequate to meet the requirement
14001	Payment of Decretal Dues	Charged	50	3,00	Existing provision is inadequate to meet the requirement
	NET...				
1117	Protection and Control			..	1,07,70
				Charged	..
					3,00
1472	Training				
01004	Salaries for Consolidated Pay Posts		1,06	2,00	Existing provision is inadequate to meet the requirement
	NET...				
1472	Training			..	2,00
	GROSS.				
108	FIRE PROTECTION AND CONTROL			..	1,09,70
				Charged	..
					3,00
	DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014	ADMINISTRATION OF JUSTICE				
102	HIGH COURT				
0632	High Court Establishment				
01003	Salaries				
136	Pay				
			-2,99		
2070	OTHER ADMINISTRATIVE SERVICES				

01/18

DEMAND NO 01

Home Department

2070/00/115

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01003 Salaries				
136 Pay				
		-64,38		
1472 Training				
01003 Salaries				
136 Pay				
		-9,15		
TOTAL SAVINGS			-73,53	
TOTAL SAVINGS		Charged	-2,99	
NET...				
108 FIRE PROTECTION AND CONTROL		..	36,17	
		Charged	..	1
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.				
1346 State Guest House				
08001 Office Expenses				
506 Other Contingencies		7,00	2,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,00	
26002 Sumptuary Expenditure		80,00	20,00	Existing provision is inadequate to meet the requirement
NET...				
1346 State Guest House		..	22,00	
1000 Odisha Bhawan, New Delhi				
06001 Travel Expenses		1,40	1,50	Existing provision is inadequate to meet the requirement
07001 Leave Travel Concession		1,00	1,50	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		1,80,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	10,00	
NET...				
1000 Odisha Bhawan, New Delhi		..	13,00	
2710 Odisha Niwas-II, Dwarika, New Delhi				
08001 Office Expenses				
506 Other Contingencies		78,75	5,00	Existing provision is inadequate to meet the requirement
NET...				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses		..	5,00	
NET...				
2710 Odisha Niwas-II, Dwarika, New Delhi		..	5,00	
1920 Odisha Bhawan, Vashi, Navi Mumbai				
01003 Salaries				
156 Dearness Allowance		3,00	4,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	4,00	
NET...				
1920 Odisha Bhawan, Vashi, Navi Mumbai		..	4,00	
NET...				
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.		..	44,00	
800 OTHER EXPENDITURE				
0817 Liaison Commissioner Establishment at New Delhi				
06001 Travel Expenses		4,00	3,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		20,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
78012 Computer Consumables		1,50	50	Existing provision is inadequate to meet the requirement
NET...				
0817 Liaison Commissioner Establishment at New Delhi		..	8,50	
NET...				
800 OTHER EXPENDITURE		..	8,50	
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	10,90,67	
		Charged	1	
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
106 CORRECTIONAL SERVICES				
0025 Aftercare Homes, Shelters and Service etc.				
01003 Salaries				
855 Arrear Pay		31	38	Existing provision is inadequate to meet the requirement

01/20

DEMAND NO 01
Home Department
2235/02/106

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
NET...			
01003 Salaries	..	38	
NET...			
0025 Aftercare Homes, Shelters and Service etc.	..	38	
1104 Probation Service			
01003 Salaries			
855 Arrear Pay	5,11	14,80	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	14,80	
NET...			
1104 Probation Service	..	14,80	
1102 Prison Welfare Services			
01003 Salaries			
855 Arrear Pay	3,72	3,38	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	3,38	
NET...			
1102 Prison Welfare Services	..	3,38	
0116 Central Correctional Homes			
01003 Salaries			
855 Arrear Pay	91	27	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	27	
NET...			
0116 Central Correctional Homes	..	27	
1103 Probation Hostel, Angul			
01003 Salaries			
855 Arrear Pay	79	32	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	32	
NET...			
1103 Probation Hostel, Angul	..	32	
0617 Head Quarter Establishment			
01003 Salaries			
136 Pay	46,53	2,73	Fund is required to meet the expenditure
855 Arrear Pay	96	52	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	3,25	
NET...			
0617 Head Quarter Establishment	..	3,25	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
106 CORRECTIONAL SERVICES		..	22,40	
NET...				
02 SOCIAL WELFARE		..	22,40	
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
800 OTHER EXPENDITURE				
1600 Zilla Sainik Board				
01003 Salaries				
136 Pay		80,80	25,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		1,67	4,18	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		23,73	12,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		44	1,18	For payment of claims of Sri N.K. Mohapatra, Peon, Zilla Sainik Board , Ganjam, Berhampur.
NET...				
01003 Salaries		..	42,36	
08001 Office Expenses				
074 Electricity Dues		92	4	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	4	
09001 Rent, Rates & Taxes		3,52	1,70	Existing provision is inadequate to meet the requirement
NET...				
1600 Zilla Sainik Board		..	44,10	
1157 Rajya Sainik Board				
01003 Salaries				
136 Pay		27,00	4,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		56	5,44	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	9,44	
01004 Salaries for Consolidated Pay Posts		3,17	2,00	Fund is required to meet the expenditure
NET...				
1157 Rajya Sainik Board		..	11,44	
GROSS.				
800 OTHER EXPENDITURE		..	55,54	

01/22

DEMAND NO 01

Home Department

2235/60/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2056 JAILS				
101 JAILS				
0304 District and Special Jails				
24003 Diet Charges				
		-11,93		
TOTAL SAVINGS			-11,93	
NET...				
800 OTHER EXPENDITURE			.. 43,61	
NET...				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			.. 43,61	
NET...				
2235 SOCIAL SECURITY AND WELFARE			.. 66,01	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE			.. 161,91,77	
		Charged	.. 2	
NET...				
ADMINISTRATIVE EXPENDITURE			.. 161,91,77	
		Charged	.. 2	
NET...				
01 DEMAND NO			.. 161,91,77	
		Charged	.. 2	

PART-II

**PROGRAMME
EXPENDITURE**

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2018-2019 RELATED TO

Home Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	7,18,25	50,16,96	57,35,21
CHARGED	..	..	..
TOTAL	7,18,25	50,16,96	57,35,21
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	19,37,61	19,82	19,57,43
CHARGED	..	..	..
TOTAL	19,37,61	19,82	19,57,43
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	34,22,44	..	34,22,44
CHARGED	..	..	..
TOTAL	34,22,44	..	34,22,44
TOTAL PROGRAMME EXPENDITURE			
VOTED	60,78,30	50,36,78	111,15,08
CHARGED	..	..	..
TOTAL	60,78,30	50,36,78	111,15,08

HEAD OF EXPENDITURE	PROVISION 2018-2019 TRS.	SUPPLEMENTARY 2018-2019 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2015 ELECTIONS

STATE SECTOR

103 PREPARATION AND
PRINTING OF ELECTORAL
ROLLS

0358 Electoral Rolls

13006 Printing Charges of Electoral
Rolls

41,00,00

2,00,00

Strengthening ERO Net
Programme and for SVEEP
activities

NET...

0358 Electoral Rolls

..

2,00,00

NET...

103 PREPARATION AND
PRINTING OF
ELECTORAL ROLLS

..

2,00,00

NET...

STATE SECTOR

..

2,00,00

NET...

2015 ELECTIONS

..

2,00,00

2056 JAILS

STATE SECTOR

101 JAILS

2650 Purchase of Security related
items

32004 Equipments

2,12,40

26,62

Expansion of CCTV
System

NET...

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2650 Purchase of Security related items		..	26,62	
NET...				
101 JAILS		..	26,62	
796 TRIBAL AREAS SUB-PLAN				
2650 Purchase of Security related items				
32004 Equipments		2,04,40	23,38	Expansion of CCTV System
NET...				
2650 Purchase of Security related items		..	23,38	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	23,38	
NET...				
STATE SECTOR		..	50,00	
NET...				
2056 JAILS		..	50,00	
2070 OTHER ADMINISTRATIVE SERVICES				
STATE SECTOR				
106 CIVIL DEFENCE				
1358 State Organisation				
41432 Cash Award in lieu of land to Gallantry & Non- Gallantry award winner Jawans				
918 Grant-in-aid - General (Non-Salary)		5,00	18,25	Provision for cash award to Jawans in lieu of Land
NET...				
41432 Cash Award in lieu of land to Gallantry & Non- Gallantry award winner Jawans		..	18,25	
NET...				
1358 State Organisation		..	18,25	
NET...				
106 CIVIL DEFENCE		..	18,25	
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
32004 Equipments		2,40,00	1,79,10	For purchase of fire fighting equipments and one Hydraulic Platform for Berhampur city.
NET...				
1117 Protection and Control		..	1,79,10	
NET...				
108 FIRE PROTECTION AND CONTROL		..	1,79,10	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
1117 Protection and Control				

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
32004 Equipments		68,00	1,32,18	For purchase of fire fighting equipments and one Hydraulic Platform for Rourkela city.
NET...				
1117 Protection and Control		..	1,32,18	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,32,18	
796 TRIBAL AREAS SUB-PLAN				
1117 Protection and Control				
32004 Equipments		92,00	1,38,72	For purchase of fire fighting equipments and one Hydraulic Platform for Sambalpur city.
NET...				
1117 Protection and Control		..	1,38,72	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1,38,72	
NET...				
STATE SECTOR		..	4,68,25	
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	4,68,25	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		6,35,47	40,00	For construction of 100 capacity Psychiatric Ward at Choudwar Circle Jail and construction of new office building for District Probation Officer Balasore
NET...				
2377 Construction of building for Jails		..	40,00	
2380 Construction of building for Police Welfare				
37062 Construction of Office Buildings through O.S.P.H.&W. Corporation		40,00,00	5,82,45	For clearing committed liabilities.
NET...				
2380 Construction of building for Police Welfare		..	5,82,45	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		5,85,53	1,19,81	For completion of 22 ongoing building projects
NET...				

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2379 Construction of building for Fire Services		..	1,19,81	
0182 Construction of Buildings				
37264 Construction of Office Building		..	16,96	Construction of Civil Defence Building
NET...				
0182 Construction of Buildings		..	16,96	
NET...				
051 CONSTRUCTION		..	7,59,22	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		25,30	29,94	For completion of 9 ongoing building projects
NET...				
2379 Construction of building for Fire Services		..	29,94	
2380 Construction of building for Police Welfare				
37062 Construction of Office Buildings through O.S.P.H.&W. Corporation		13,00,00	2,11,80	For clearing committed liabilities.
NET...				
2380 Construction of building for Police Welfare		..	2,11,80	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2,41,74	
796 TRIBAL AREAS SUB-PLAN				
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		2,77,47	1,11,25	For completion of 28 ongoing building projects and constructin of boundary wall at Hatadihi FS
NET...				
2379 Construction of building for Fire Services		..	1,11,25	
2380 Construction of building for Police Welfare				
37062 Construction of Office Buildings through O.S.P.H.&W. Corporation		17,00,00	2,64,75	For clearing committed liabilities.
NET...				
2380 Construction of building for Police Welfare		..	2,64,75	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	3,76,00	
NET...				
60 OTHER BUILDINGS		..	13,76,96	
NET...				

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
STATE SECTOR	..	13,76,96	
NET...			
4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	13,76,96	
4216 CAPITAL OUTLAY ON HOUSING			
STATE SECTOR			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
2377 Construction of building for Jails			
37066 Construction of Residential Buildings through O.S.P.H. & W. Corpn.	8,76,26	1,60,00	For construction of 23 F Type , 4 E Type & 2 D Type Quarters at Circle Jail Berhampur and Biju Patnaik Open Air Ashram Jamujhari
NET...			
2377 Construction of building for Jails	..	1,60,00	
2379 Construction of building for Fire Services			
37066 Construction of Residential Buildings through O.S.P.H. & W. Corpn.	1,95,00	2,86,17	For construction of 194 staff quarters at different Fire Stations
NET...			
2379 Construction of building for Fire Services	..	2,86,17	
2380 Construction of building for Police Welfare			
37048 Construction of Barracks through OPH & WC	16,00,00	4,40,00	For clearing committed liabilities.
37066 Construction of Residential Buildings through O.S.P.H. & W. Corpn.	52,00,00	7,92,55	For clearing committed liabilities.
NET...			
2380 Construction of building for Police Welfare	..	12,32,55	
NET...			
700 OTHER HOUSING	..	16,78,72	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2379 Construction of building for Fire Services			
37066 Construction of Residential Buildings through O.S.P.H. & W. Corpn.	1,71,70	2,15,62	For construction of 103 staff quarters at different Fire Stations
NET...			
2379 Construction of building for Fire Services	..	2,15,62	
2380 Construction of building for Police Welfare			

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
37048	Construction of Barracks through OPH & WC	6,00,00	1,60,00	For clearing committed liabilities.
37066	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	20,00,00	2,88,20	For clearing committed liabilities.
NET...				
2380	Construction of building for Police Welfare	..	4,48,20	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	6,63,82	
796	TRIBAL AREAS SUB-PLAN			
2379	Construction of building for Fire Services			
37066	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	7,45,00	7,37,21	For construction of 312 staff quarters at different Fire Stations
NET...				
2379	Construction of building for Fire Services	..	7,37,21	
2380	Construction of building for Police Welfare			
37048	Construction of Barracks through OPH & WC	8,00,00	2,00,00	For clearing committed liabilities.
37066	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	28,00,00	3,60,25	For clearing committed liabilities.
NET...				
2380	Construction of building for Police Welfare	..	5,60,25	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	12,97,46	
NET...				
01	GOVERNMENT RESIDENTIAL BUILDINGS	..	36,40,00	
NET...				
STATE SECTOR		..	36,40,00	
NET...				
4216	CAPITAL OUTLAY ON HOUSING	..	36,40,00	
NET...				
STATE SECTOR SCHEMES		..	57,35,21	

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
CENTRAL SECTOR SCHEMES				
2055 POLICE				
STATE SECTOR				
003 EDUCATION & TRAINING				
2415 CIAT Schools				
32004 Equipments	..		7,04	Funds already released by Govt. of India
NET...				
2415 CIAT Schools		..	7,04	
2933 National Scheme for Modernization of Police and Other Forces.				
32004 Equipments	..		2,50,49	Funds already released by Govt. of India
NET...				
2933 National Scheme for Modernization of Police and Other Forces.		..	2,50,49	
NET...				
003 EDUCATION & TRAINING		..	2,57,53	
114 WIRELESS AND COMPUTERS				
3190 Crime and Criminal Tracking Network & System				
32004 Equipments	..		6,07,78	Funds already released by Govt. of India
NET...				
3190 Crime and Criminal Tracking Network & System		..	6,07,78	
NET...				
114 WIRELESS AND COMPUTERS		..	6,07,78	
117 INTERNAL SECURITY				
2414 Combating Illicit Traffic in Narcotic Drugs and Psychotropic substances				
32004 Equipments	..		21,48	Funds already released by Govt. of India
NET...				
2414 Combating Illicit Traffic in Narcotic Drugs and Psychotropic substances		..	21,48	
3296 Cyber Crime Prevention against Women and Children				
08001 Office Expenses				
506 Other Contingencies	..		12,00	Funds already released by Govt. of India
NET...				
08001 Office Expenses		..	12,00	
32004 Equipments	..		2,30,00	Funds already released by Govt. of India
NET...				

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
3296 Cyber Crime Prevention against Women and Children		..	2,42,00	
3297 Nationwide Emergency Response System				
32004 Equipments		..	8,08,82	Funds already released by Govt. of India
NET...				
3297 Nationwide Emergency Response System		..	8,08,82	
NET...				
117 INTERNAL SECURITY		..	10,72,30	
NET...				
STATE SECTOR		..	19,37,61	
NET...				
2055 POLICE		..	19,37,61	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
3296 Cyber Crime Prevention against Women and Children				
37264 Construction of Office Building		..	19,82	Fund is required to meet the expenditure
NET...				
3296 Cyber Crime Prevention against Women and Children		..	19,82	
NET...				
051 CONSTRUCTION		..	19,82	
NET...				
60 OTHER BUILDINGS		..	19,82	
NET...				
STATE SECTOR		..	19,82	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	19,82	
NET...				
CENTRAL SECTOR SCHEMES		..	19,57,43	

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2055 POLICE				
STATE SECTOR				
115 MODERNISATION OF POLICE FORCE				
0349 Education and Training				
08001 Office Expenses				
506 Other Contingencies		..	3,23,06	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	3,23,06	
NET...				
0349 Education and Training		..	3,23,06	
0225 Criminal Investigation and Vigilance				
32004 Equipments		3,47,00	2,17,63	Fund is required to meet the expenditure
NET...				
0225 Criminal Investigation and Vigilance		..	2,17,63	
0323 District Police				
32004 Equipments		16,15,00	20,61,28	Fund is required to meet the expenditure
NET...				
0323 District Police		..	20,61,28	
1573 Wireless & Computer				
32004 Equipments		5,25,00	3,63,70	Fund is required to meet the expenditure
NET...				
1573 Wireless & Computer		..	3,63,70	
0511 Forensic Science				
32004 Equipments		1,20,00	1,15,77	Fund is required to meet the expenditure
NET...				
0511 Forensic Science		..	1,15,77	
NET...				
115 MODERNISATION OF POLICE FORCE		..	30,81,44	
NET...				
STATE SECTOR		..	30,81,44	
NET...				
2055 POLICE		..	30,81,44	
2056 JAILS				
STATE SECTOR				
101 JAILS				
3360 Implementation of e-prisons				
08001 Office Expenses				
506 Other Contingencies		..	1,61,40	For implementation of e-prison with 60:40 between Centre and State.
NET...				

01/10

DEMAND NO 01

Home Department

2056/00/101

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
08001 Office Expenses	..	1,61,40	
32004 Equipments	..	1,79,60	For implementation of e-prison with 60:40 between Centre and State.
NET...			
3360 Implementation of e-prisons	..	3,41,00	
NET...			
101 JAILS	..	3,41,00	
NET...			
STATE SECTOR	..	3,41,00	
NET...			
2056 JAILS	..	3,41,00	
NET...			
<i>CENTRALLY SPONSORED SCHEMES</i>	..	34,22,44	
NET...			
PROGRAMME EXPENDITURE	..	111,15,08	
NET...			
01 DEMAND NO	..	111,15,08	